Natural Sciences and Engineering Research Council (NSERC) Three Year Plan for Transfer Payment Programs June 2009

NSERC's three year plan provides applicants, recipients, parliamentarians, ministers and other stakeholders with essential information to identify which of its planned departmental activities might have an impact on their specific programs or areas of interest. This document has been prepared based on the reporting principles contained in the *Guidance on the Three-Year Plan for Transfer Payments Programs* to support TBS in its management oversight and budget office role. This document complements NSERC's 2009-10 Report on Plans and Priorities (RPP). Further details about the last evaluations or reviews are provided within NSERC's program evaluation reports.

Name of Transfer Payment Program (fiscal year) ¹	Forecast Spending for 2009-10 (millions of dollars)	Last evaluation or review		Fiscal year of planned
		Fiscal year of last completed evaluation	Approved decision as a result of last evaluation (Continuation, Amendment, Termination, Pending or N/A)	completion of next evaluation
Grants and Scholarships (2006)	\$724.46 ²	2008-09	Continuation	2009-10
Canada Graduate Scholarships (2009)	\$56.58 ³	2008-09	Continuation	2012-13

¹ See the <u>Section III tables</u> of NSERC's 2009-10 RPP for further detail.

² There is a difference in the Grants and Scholarships figure from what is shown in the section III of the RPP due to items included in the Supplementary Estimates A 2009-10 (principally Strategic Review results) which were not foreseen in the RPP. Also note that we have included Canada Research Chairs in the Grants and Scholarships figures in Section III of the RPP as they are not a class grant, however we have identified them separately in this 3-year plan as they have specific Terms and Conditions.

³ Includes Budget 2009 funding for the Canada Graduate Scholarships program (\$14M) which is not included in section III of the RPP.

Name of Transfer Payment Program (fiscal year) ¹	Forecast Spending for 2009-10 (millions of dollars)	Last evaluation or review		Fiscal year of planned
		Fiscal year of last completed evaluation	Approved decision as a result of last evaluation (Continuation, Amendment, Termination, Pending or N/A)	completion of next evaluation
Vanier Canada Graduate Scholarships (2008)	\$2.8	N/A	N/A	2012-13
Industrial Research and Development Internship (2007)	\$6.88 ⁴	N/A	N/A	2011-12
Canada Research Chairs (2006)	\$133.21	2004-05	Continuation	2009-10
Networks of Centres of Excellence (2008)	\$40.20	2007-08	Continuation	2012-13
Business-Led Networks of Centres of Excellence (2008)	\$7.41	N/A	N/A	2010-11 (Formative evaluation)
College and Community Innovation (2007)	\$14.55	N/A	N/A	2012-13
Centres of Excellence for Commercialization and Research (2007)	\$19.12	N/A	N/A	2009-10 (Formative evaluation) 2011-12 (Evaluation)

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⁴ Includes Budget 2009 funding for Industrial Research and Development Internships program (\$2.5M) which is not included in section III of the RPP.